

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

09/03/15 5:55

Page 1 of 1

Town Name: Chilmark
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				Budget	Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts			
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	0	0.00	0	1,806	841.19	1	9,175.44	9.2%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	0	0.00	0	1,806	841.19	1	9,175.44		
LI % of Total	0.0%	0.0%	0.0%	3.3%	1.8%	2.6%	12.3%		
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%	
Res Home Energy	8,186	3,207.66	6	31,172	38,755.30	22	30,258.95	128.1%	
Energy Star HVAC	705	500.00	2	8,785	3,550.00	7	0.00	0.0%	
Energy Star Lighting	0	0.00	0	467	119.76	1	0.00	0.0%	
Energy Star Appliance	142	120.00	1	5,192	3,455.90	6	0.00	0.0%	
Res Subtotal	9,033	3,827.66	9	51,385	46,684.52	37	30,258.95		
Res % of Total	100.0%	100.0%	100.0%	94.0%	97.8%	94.9%	40.6%		
C&I New Construction	0	0.00	0	0	0.00	0	2,136.22	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	3,036.86	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,688.84	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	6,017.78	0.0%	
C&I Small Retrofit	0	0.00	0	0	0.00	0	8,227.43	0.0%	
C&I Govt Small	0	0.00	0	0	0.00	0	6,089.23	0.0%	
C&I Products & Services	0	0.00	0	1,499	205.00	1	5,889.99	3.5%	
C&I Subtotal	0	0.00	0	1,499	205.00	1	35,086.35		
C&I % of Total	0.0%	0.0%	0.0%	2.7%	0.4%	2.6%	47.1%		
Report Total	9,033	3,827.66	9	54,689	47,730.71	39	74,520.74		
Budget Comparison					39,801.49		74,520.74	53.4%	